Total Approved:	PSAP:	Chesapeake Police Departi	ment		Period:	2003-2004	
Total Actual:   Difference:   Difference:				587,512.18	3		
Difference:     Difference:     Difference:     Description   Estimated   Actual   Description   Estimated   Actual   Description   Descript				·		•	
Description			_			•	
Description							
Total Part Calls handled by the PSAP				Estimated		::::Actual::::	
Total Shandled by the PSAP							
Total Wireless 911 calls handled by the PSAP   52,560   Percentage of wireless to total calls: 11.23%   Percentage of Wireless to 9-1-1 calls: 37.04%							
Percentage of wireless to total calls: 11.23%   Percentage of Wireless to 9-1-1 calls: 37.04%		·	•				
Equipment used only for Wireless E-911:							
Description	· croomings or						
Description	Equipment us	sed only for Wireless E-911:					
Phase II Hardware carry over from FY2002   \$234,812.32   Mapping upgrade and Maintenance   \$30,000.00   Total dedicated wireless Equipment:   \$264,812.32				Estimated ::::::::::::::::::::::::::::::::::::		Actual	
Mapping upgrade and Maintenance         \$30,000.00           Total dedicated wireless Equipment:         \$264,812.32           Estimated:         or         x         =         \$0.00           Actual:         x         =							
Sestimated:							
Estimated: or x = \$0.00  Actual: x =   Local Exchange Costs (LEC):  Description							
Actual: x =   Local Exchange Costs (LEC):  Description Estimated Actual  Trunks \$3,456.00  Total LEC Costs \$3,456.00  Personnel Costs:  Description Estimated Actual  Salary and benefits \$2,842,777.05  Total shared equipment for formula: \$2,842,777.05  Estimated: 52,560 or 11.23% x \$2,842,777.05  Actual: 0 x =   Adjustments:  Description Estimated Actual  Actual Actual  Salary and benefits \$2,842,777.05  Total shared equipment for formula: \$2,842,777.05		— — — — — — — — — — — — — — — — — — —	<u> </u>		I.	_	
Actual: x =   Local Exchange Costs (LEC):  Description Estimated Actual  Trunks \$3,456.00  Total LEC Costs \$3,456.00  Personnel Costs:  Description Estimated Actual  Salary and benefits \$2,842,777.05  Total shared equipment for formula: \$2,842,777.05  Estimated: 52,560 or 11.23% x \$2,842,777.05  Actual: 0 x =   Adjustments:  Description Estimated Actual  Actual Actual  Salary and benefits \$2,842,777.05  Total shared equipment for formula: \$2,842,777.05	Estimated:	or	)	(	=	\$0.00	
Description   Estimated   Actual			•	•		Ψ3.33	
Description   Estimated   Actual							
Description   Estimated   Actual							
Description   Estimated   Actual	Actual:		)	(	=		
Description		_	•	•			
Description   Estimated   Actual	Local Exchange Costs (LEC):						
Trunks         \$3,456.00           Total LEC Costs         \$3,456.00           Personnel Costs:           Description         Estimated         Actual           Salary and benefits         \$2,842,777.05         Total shared equipment for formula:         \$2,842,777.05           Estimated:         \$52,560 / 468,113         or         11.23%         x \$2,842,777.05         = \$319,243.86           Actual:         0         x         =         Adjustments:           Description         Estimated         Actual         Actual		Description		Estimated		Actual	
Total LEC Costs         \$3,456.00           Personnel Costs:           Description         Estimated         Actual           Salary and benefits         \$2,842,777.05         Total shared equipment for formula:           Estimated:         52,560 / 468,113         or 11.23% x \$2,842,777.05         = \$319,243.86           Actual:         0 x =         x         =           Adjustments:         Description         Estimated         Actual:							
Personnel Costs:           Description         Estimated         Actual           Salary and benefits         \$2,842,777.05           Total shared equipment for formula:         \$2,842,777.05           Estimated:         52,560 / 468,113         or 11.23% x \$2,842,777.05         = \$319,243.86           Actual:         0         x         =           Adjustments:         Description         Estimated         Actual		ts					
Description   Estimated   Actual			I.	+ -,	I.	_	
Description   Estimated   Actual	Personnel Costs:						
Salary and benefits         \$2,842,777.05           Total shared equipment for formula:         \$2,842,777.05           Estimated:         52,560 / 468,113         or 11.23% x \$2,842,777.05         = \$319,243.86           Actual:         0 x =         =           Adjustments:         Description         Estimated         Actual				Estimated		Actual	
Total shared equipment for formula:         \$2,842,777.05           Estimated:         52,560 / 468,113         or 11.23% x \$2,842,777.05         = \$319,243.86           Actual:         0 x =         =           Adjustments:         Description         Estimated         Actual				<u> </u>			
Estimated: 52,560 or 11.23% x \$2,842,777.05 = \$319,243.86  Actual: 0 x =   Adjustments: Description Estimated Actual							
468,113         Actual:       0       x       =         Adjustments:       Description       Estimated       Actual		4	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I.	_	
468,113         Actual:       0       x       =         Adjustments:       Description       Estimated       Actual	Estimated:	52.560 or	11.23%	x \$2.842.777.05	=	\$319,243,86	
Actual:         0         x         =           Adjustments:         Description         Estimated         Actual			/ 0	χ ψ=,σ :=,: : : : σ σ		ψο 10, <u>–</u> 10.00	
Adjustments:  Description Estimated Actual		,					
Adjustments:  Description Estimated Actual							
Adjustments:  Description Estimated Actual	Actual:	0	2	(	=		
Description Estimated Actual			,	•			
Description Estimated Actual	Adjustments:						
				Estimated		Actual	
Total of adjustments:							
Total of adjustitions.	Total of adjustr	ments:					
	2.2 2. 0.0,000						